

In line with the requirements of the Code of Financial Management £145k of revenue expenditure has been approved for carry forward to 2006/07. This relates to situations where money had been earmarked by a service manager for a specific purpose which could have been achieved during 2005/06 but subsequently, circumstances beyond their control prevented it happening. The table below lists these items.

Items Carried Forward to 2006/07		£000
F M S	Training	1.0
Equality	Training	2.6
Hinchingbrooke Park	Siteworks	2.7
I T Network	Training	2.7
Performance Management	Software	6.0
Transportation Developments	Consultants	6.3
Environmental Management	Printing	13.0
Elections - Periodic Review	Consultants	15.1
Mobile Home Park Remediation	Consultants	17.8
Huntingdon Bus Station	Consultation And Surveys	26.0
Benefits	Hired Staff	45.0
<i>Risk Management</i>	<i>Training and IT System</i>	<i>6.5</i>
		144.7

Changes from original highlighted in grey